



Monthly Progress report and action plan for upcoming month:

1	Name of the Project:	WOMEN ENTRPRENEOURSHIP – LIVELIHOOD ENHANCEMENT AND DEVELOPMENT PROGRAM (WE-LEAD) IN JHARKHAND		
2	Implementation Agency:	Association of Microfinance Institutions West Bengal (AMFI-WB)		
3	Project Duration:	2024-2026		
4	Project Objective:	The project will focus on sustainable livelihood opportunities through the entrepreneurship development of 8,000 women in 6 aspirational districts of Jharkhand.		
5	Project location	District	Block	
		Ranchi	Ratu	Mandar
		Hazaribagh	Hazaribagh Sadar	Ichak
		Khunti	Khunti	Karra
		Lohardaga	Kairo	Bhandra
		Gumla	Sisai	Bharno
		Chatra	Tandwa	Simaria
6	Project Budget:	Particulars	Amount	
		SIDBI Contribution (approx. 95%)	1,44,00,000.00	
		AMFI-WB Contribution (5%)	7,96,000.00	
		Total Project Budget	1,51,96,000.00	
7	Reporting Month & Year:	April 2025		

Achievement against the deliverables in this reporting Month	
Mobilization of 10000 SHG / JLG women members and provide EDP Training	Mobilization of 3230 women members has been mobilized and update their details on baseline survey portal till the end of this month and among them approx. 1500 beneficiaries have been provided EDP training during this month by WE LEAD JHARKHAND project staff.
EDP batch formation	Total no. of 91 EDP batches has been formed till the end of this month and 38 batches has been successfully completed EDP training. 31 EDP batches are ongoing in different blocks.
Identify 8000 Women beneficiaries for providing trade specific training	Identification of total 2847 women beneficiaries identified for trade specific training till the end of this month. Trades such as: Tailoring, Beautician, Fast Food making, Detergent and Soap making, Pickle-Papad making, Jute bag Making, Artificial Jewellery making, Dona Pattal making etc. has been identified.
Identify 5600 new entrepreneurs and 2400 existing entrepreneurs	Identification of 2847 new women entrepreneurs and 383 existing entrepreneurs has been identified and update on the portal till the end of this month.
Training proposal Submission	Total no. of 58 various types of training proposals from every district has been prepared and submitted in this month for approval.
Completion of the baseline survey of 10% women and submission of the report.	Completion of baseline survey of 10% women has been completed and the interim report of baseline survey of WE LEAD Project Jharkhand has been submitted to SIDBI.
To conduct a Socio-Economic research study on the present status of the microfinance industry in Jharkhand.	Total no. of 87 Socio Economic research study on the present status of the microfinance industry in Jharkhand has been completed by the WE LEAD Jharkhand project staff till the end of this month.
Formalization of at least 3920 new entrepreneurs (70%of 5600) by providing suitable registration (i.e. On boarding on the Udhya Assist Platform).	Yet to be started

Provide credit linkage to at least 5600 women entrepreneurs to start or expand their enterprises. Out of which at least 3920 women shall be new entrepreneurs.	Yet to be started
Provide market linkages for existing and potential entrepreneurs and on boarding of at least 1000 women entrepreneurs at ONDC or any other e-commerce platforms.	Yet to be started
Organize at least 6 Buyers-Sellers' interfaces at local levels.	Yet to be started

Fund Utilization Certificate

As on 30.04.2025

Sl N o	Particulars	Budgets	Total
1	Project Staff capacity building including refresher training	2,10,000/-	86,907/-
2	Module development and Capacity Building of Project Staff training on the EDP Module	1,90,000/-	20,260/-
3	Sensitizing of Women on EDP by conducting awareness training and imparting trade-wise training. Cost of training material printing , hiring resource person and training Hall, training material, and related expenses	38,00,000/-	56,560/-
4	Organizing 6 buyers-sellers meet	2,40,000/-	-
5	Staff Project office rent	3,60,000/-	95,909/-
6	Monitoring and Evaluation tools integration with previously developed Web Portal	3,00,000/-	140,000/-
7	Human Resource Cost	90,24,000/-	17,27,676/-
8	Travel and Communication	7,20,000/-	1,71,369/-
9	Administration Cost (Office Stationery, Electricity, Office Utilities and inception and marketing events, etc.	3,52,000/-	72,225/-
	Total	1,51,96,000/-	23,70,965/-
	SIDBI Contribution (approx 95%)	1,44,00,000/-	21,50,000/-
	AMFI-WB Contribution (5%)	7,96,000/-	2,20,965/-

Action plan for upcoming month:

SL. N	Activities planned for upcoming month
1	Speed up the entry of Baseline survey on the portal
2	Complete all the ongoing EDP trainings
3	Speed up the Socio-Economic Research study among the micro finance borrowers.
4	Increasing the identification of existing entrepreneurs and ensure entry on the portal
5	Start Trade Training batches





